

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The City of Milpitas will receive a Community Development Block Grant (CDBG) entitlement amount of \$608,734. To comply with the Citizen Participation Plan the initial funding recommendation made by the Community Advisory Commission (CAC) used an estimated funding allocation of \$450,000. The City Council is responsible for making the final allocation amounts.

HUD allows up to 15% of the allocation for public services, 20% for general administration and a 65% for capital projects.

The CAC recommended the full 15% of the CDBG funding, or a total of \$91,310, be allocated for public services. The CAC recommended funding to 7 different public service providers. These public services include various programs such as: supportive services to domestic violence victims, supplemental supplies of food, housing assistance for persons with disabilities, youth and senior services, legal assistance, and fair housing services.

With regards to capital project activities, the CAC recommended allocating 65% of the overall amount, or approximately \$395,677, to three different organizations for five different capital projects. These projects include: (1) replacing the boiler, (2) replacing the commercial ice machine and (3) replacing the community room carpet at the Terrace Gardens Senior Housing apartment complex; additional capital projects include (4) improving the quality of life for low-income, aging, and/or physically challenged adults via Rebuilding Together Silicon Valley; and (5) providing much need capital repairs to the Georgia Travis Center, a women and children's shelter in San Jose that benefits Milpitas residents.

The remaining 20% of the CDBG funding, or \$121,747 will be for planning and administration. Please note that \$10,000 of the administrative funding will be used for fair housing services through Project Sentinel.

Due to the Federal budget uncertainty, the entire CDBG allocation process has been delayed. However, the Citizen Participation Plan proceeded on schedule. Per Notice CPD-19-01, HUD requires each jurisdiction to submit its draft Action Plan at least 45 days prior to the start of its program year. Additionally, HUD modified its process to require that all jurisdictions wait until the funding allocation has been announced to submit their Annual Action Plans. And since jurisdictions must wait until the funding allocation has been announced, jurisdictions will now have 60 days after the allocation is announced to submit their Annual Action Plans. The actual funding allocation was distributed on April 12, 2019, therefore the City's deadline to submit the Annual Action Plan is June 12, 2019.

Given the actual funding allocation, the CAC directed staff to proportionately revise the public service recommended funding allocation based on HUD's actual allocation amount. The CAC directed staff to approve the amended applications of the Capital Project applications.

The 30-day public review period was held on the draft Annual Action Plan from May 3, 2019 to June 3, 2019. The Milpitas Citizens Advisory Commission held a public hearing on the CDBG funding on March 28, 2019, received an update on the CDBG allocations on May 1, 2019 and forwarded its recommendation to the Milpitas City Council thereafter. The Milpitas City Council held a public hearing and after requiring further discussion, they moved the public hearing to June 11, 2019. On June 11, 2019, the City Council approved the CDBG funding and the Annual Action Plan.

Community Development Block Grant funds will be provided to all segments of the Milpitas population including geographical areas with high minority concentrations within the community.

In March 2020, the declaration of the pandemic outbreak of COVID-19, and subsequent shelter in place orders, would require City staff to deviate from standard CDBG operating procedures. Specifically, HUD notified all grantees that additional funding would soon be available, with more flexible guidelines for their use, and with guidance as to how to quickly distribute those funds.

On March 27, 2020, the Coronavirus Aid, Relief, and Economic Security (CARES) Act was signed into law in response to the growing public health and resulting economic crisis. This \$2 trillion stimulus measure provided widespread relief for the private and public sector, including individual Americans. The CARES Act allocated an additional \$5 billion in Community Development Block Grant Coronavirus (CDBG-CV) funds to prevent, prepare for, and respond to coronavirus. Of this amount, \$2 billion (tranche 1) was allocated to entitlement grantees using the same allocation formula as the FY20-21 funds, \$1 billion (tranche 2) was allocated to states and insular areas, and the remaining \$2 billion (tranche 3) will be allocated at the discretion of the Secretary of Housing and Urban Development (HUD) based on need and other factors.

On April 2, 2020, HUD announced that Milpitas would receive \$397,911 in CDBG-CV funds (from tranche 1). Additionally, the CARES Act provides new flexibility for entitlement Cities such as Milpitas to use formula CDBG and CDBG-CV funds and authorized HUD to grant waivers to approve the expenditure of these funds.

On June 23, 2020, the Milpitas City Council approved the allocation of \$397,911 in CDBG-CV funds to be allocated to Silicon Valley Independent Living Center to administer the City's Rent Relief Program and program administration. The City also reallocated \$290,039 in unused prior year funding to the Enterprise Foundation & Kiva to administer a Small Business Loan Program, to Project Sentinel for additional Rent Relief assistance, and to Rebuilding Together Silicon Valley for a Capital Project.

On June 15, 2021, The City Council approve the allocation of \$582,236 in CDBG-CV3 funds and \$17,027.45 in prior year funds to be allocated.

At the April 5, 2022, City Council meeting, the Council directed staff to reallocate \$43,506 in unused CDBG-CV funds to the Milpitas Senior Center, PRAGNYA, and YWCA Golden Silicon Valley. At the June 14, 2022, the City Council will approve the reallocation. Staff consulted with their CPD representative and it was determined that a waiver can be used to limit the amount of public noticing that would be required for this substantial amendment. A public hearing was already scheduled for the June 14, 2022 meeting to approve the FY2022-25 Consolidated Plan and the FY2022-23 Annual Action Plan. This item was added to the public hearing. The notice for the June public hearing was posted on the City's website on March 3, 2022. The language specifying the public hearing would also include a substantial amendment to the FY2019-20 was added to the City's website on May 18, 2022. Thus, the notice was available to the public for 28 days.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The objectives and outcomes identified in this Consolidated Plan to allocate CDBG funds and action taken by Annual Action Plan will be directed towards accomplishing the following priority housing and community development needs in Milpitas:

- Affordable Housing Development and Preservation
- Maintain and preserve existing housing
- Support public services that serve lower income persons that include these groups:
 - The homeless
 - Children and youth
 - Special needs populations
 - Seniors
- Public Improvements including increasing accessibility and improving public facilities.

3. Evaluation of past performance

City of Milpitas has had successful implementation of all projects included in the plan. The projects have met all timeliness deadlines and have benefitted low- and moderate-income residents.

4. Summary of Citizen Participation Process and consultation process

A public notice was published in the Milpitas Post on May 3, 2019 notifying the public of the 30-day public comment period. In addition, the draft Annual Action Plan was sent to a distribution list and posted electronically on the City's website, and a copy was also provided to the Milpitas Public Library and City Hall's Public Information Desk. In addition, public had the opportunity to submit public

comments to the Housing Department and were notified of public hearings prior to the City Council's consideration of the recommended CDBG allocations.

June 2020

Given the expedient need for the CDBG-CV funds to be allocated, HUD has lowered the threshold for community noticing and public comment to at least 5 days prior to a public hearing. Additionally, each grantee will determine what constitutes reasonable public notice and outreach to justify sufficient noticing. On June 16, 2020, the City of Milpitas submitted their request for a waiver to their Citizen Participation Plan to the San Francisco HUD field office. On June 18, 2020, the City posted the public hearing notice on its website, sent an email to all known interested community members, CDBG applicants, the Community Advisory Commission, and other agencies or individuals who can further Citizen Participation.

The Public Hearing to determine the allocation of CDBG-CV funds and the reallocation of the unused prior year funds was held virtually on June 23, 2020.

CDBG-CV3

The City held a public meeting with the Community Advisory Commission (CAC) on April 7, 2021 to review applications and hear applicant presentations. The CAC made their recommendations for funding to the City Council. Twenty-four public comments were heard from prospective applicants summarizing their proposed activities and how their activities would benefit Milpitas residents.

On April 28, 2021, the City submitted a waiver to HUD to reduce the opportunity for Citizen Participation and opportunity to comment down to five days. Public notice was provided on April 30, 2021 via the City's website. Included on the website was a link to the documents and instructions on how to attend the public hearing. The City also placed an advertisement in the Milpitas post with the same information.

On May 7, 2021, the City Council held a public hearing to discuss the allocation of CDBG funding for CDBG-CV3. Twenty-two public comments were heard, 21 of which were from prospective applicants summarizing their proposed activities and how their activities would benefit Milpitas residents. One member of the community expressed their opinion on community priorities the Council should focus on with the funding.

On May 14, 2021, the City posted the draft amendment to the FY19-20 Annual Action Plan on its website to provide opportunities for public comment. The documents were posted at this url: <http://www.ci.milpitas.ca.gov/milpitas/departments/federalprogram-community-development-block-grant-cdbg/>

On June 4, 2021, the City placed an advertisement in the Milpitas post for the June 15, 2021 City Council meeting. The Notice contained the date, time, location, purpose and how and where interested persons could obtain more information. A link to the documents was also made available for public review and comment.

On June 15, 2021, the City Council held a public hearing to allocate the FY21-22 and for CDBG-CV3. Eight public comments were heard, of which 5 were from applicants thanking the City Council for their continued support for their non-profit. Three comments were from members of the community expressing their appreciation for the City Council's allocation recommendations.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

Eleven total public comments: Nine made by nine of the applicants as to why they should receive the funds they are requesting. Two by members of the community expressing support in seeing additional non-profits applying for funding.

At the June 23, 2020 public hearing, there were four public comments made. Two comments were from applicants urging the Council to consider their request. One was from a member of the community expressing support for the allocation recommendations. And one was not relevant to the public hearing.

CDBG-CV3

At the May 7, 2021 City Council study session, 22 public comments were heard during the public hearing. Twenty-one were from prospective FY21-22 CDBG applicants who gave comments to the City Council to provide information about their organization, their proposed project, and how it will benefit the residents of Milpitas. One comment was from a member of the public who expressed their opinion on community priorities in the City of Milpitas.

On June 15, 2021, the City Council held a public hearing to allocate the FY21-22 and for CDBG-CV3. Eight public comments were heard, of which 5 were from applicants thanking the City Council for their continued support for their non-profit. Three comments were from members of the community expressing their appreciation for the City Council's allocation recommendations.

6. Summary of comments or views not accepted and the reasons for not accepting them

n/a

7. Summary

Following the requirements of the Citizen Participation Plan, the CAC made their estimated funding recommendations to the City Council on March 28, 2019. The CAC updated their funding recommendations to the City Council on May 1, 2019. The draft Annual Action Plan and funding recommendations were released to the public for a 30-day review period beginning May 3, 2019. The Milpitas City Council held a public hearing and approved the CDBG funding and the Annual Action Plan on June 11, 2019. All HUD requirements including citizen participation have been met.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	MILPITAS	Housing Division

Table 1 – Responsible Agencies

Narrative (optional)

The City of Milpitas – Housing Division is the lead agency for the United States Department of Housing and Urban Development (HUD) entitlement program, Community Development Block Grant (CDBG).

Pursuant to the Department of Housing and Urban Development (HUD) funding requirements and in conformance with 24 CFR Part 91, Consolidated Submission for Community Planning and Development Programs, City of Milpitas has prepared and adopted the 2019-2020 Annual Action Plan. The Action Plan is submitted annually and describes the eligible programs, projects and activities to be undertaken with funds that are expected to be made available during the fiscal year 2019-2020 and their relationship to the City's priorities and needs for housing, homelessness and community development laid out in the Five-Year Consolidated Plan.

In 2017, City of Milpitas submitted its Five-Year Consolidated Plan (2017-2022) to HUD. The Milpitas Consolidated Plan has been reviewed and approved by HUD. The Consolidated Plan identifies the long-term goals and objectives achieved and consistent with the annual Action Plan Report. Included with the submission of the Action Plan is the Standard Form 424, Proposed Projects and Certifications as required by Community Development Block Grant (CDBG) Program regulations. The goals and objectives identified in the Milpitas Action Plan are in full compliance with the approved and adopted policies and procedures outlined in the Milpitas CDBG Citizen Participation Plan.

The public review and comments period for the Draft Annual Action Plan is May 3 - June 3, 2019. The City Council reviewed the Consolidated Plan and adopted it on June 11, 2019.

The City of Milpitas has updated its Analysis of Impediments (AI) to Fair Housing Choice Report in 2016 in anticipation of the preparation for the future Consolidated Plan (2018-2023). The previous AI Report was adopted in 2011.

In May 2015, City of Milpitas General Plan Housing Element (2015-2023) was certified by State of California Department of Housing and Community Development (HCD). The Milpitas City Council reviewed and adopted its Housing Element on April 28, 2015.

Consolidated Plan Public Contact Information

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AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

The City of Milpitas requested a number of consultations with a multitude of stakeholders in the development of the Annual Action Plan. The City of Milpitas solicited comments and public input for 30 days for the draft Annual Action Plan. In addition, public notices were sent out notifying the public hearings for the CAC funding recommendations and at the City Council public hearing. Lastly, the inputs and comments the Consolidated Plan directed the Annual Action Plan funding priorities.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The City participates in a quarterly meeting with all local jurisdictions, including the Housing Authority and HUD to discuss housing cooperation. City staff continues to maintain dialogue with all service providers, public and private to enhance services or if the City can connect service providers for better coordination of service deliveries. Also regionally, housing coordinators attend a weekly call to share information, seek assistance of housing issues not limited to CDBG and HOME.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The Santa Clara County Continuum of Care (CoC) is a multi-sector group of stakeholders guiding the implementation of the County's housing and service system to meet the need and prevent and end homelessness. The CoC includes: 1) permanent housing, 2) emergency shelter with outreach and assessment services, 3) transitional housing with support services, and 4) prevention services. In 2015, the City of Milpitas participated in the preparation of the Community Plan to End Homelessness in Santa Clara County. The Plan identifies strategies to address the needs of homeless persons in the county.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City of Milpitas does not receive Emergency Shelter Grant (ESG) funding however the City participates with the CoC to address homeless issues.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	Project Sentinel
	Agency/Group/Organization Type	Service-Fair Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Fair Housing
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The surrounding organizations were contacted via email, Milpitas Post and City's website. A staff member from Project Sentinel attended a community meeting to voice the needs on behalf the community and seek continued support for fair housing and tenant landlord mitigation services. The City will continue to support fair housing services.
2	Agency/Group/Organization	Catholic Charities of Santa Clara County Long Term Care Ombudsman Program
	Agency/Group/Organization Type	Services-Elderly Persons
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The surrounding organizations were contacted via email, Milpitas Post and City's website. A staff member from Catholic Charities attended to voice the need for those living in long term care.
3	Agency/Group/Organization	Child Advocates of Silicon Valley
	Agency/Group/Organization Type	Services-Children
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The surrounding organizations were contacted via email, Milpitas Post and City's website. A staff member from Child Advocates attended to voice the need for the children in the foster care system.
4	Agency/Group/Organization	Next Door Solutions to Domestic Violence
	Agency/Group/Organization Type	Services - Victims
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The surrounding organizations were contacted via email, Milpitas Post and City's website. A staff member from Next Door Solutions to Domestic Violence attended to voice the need for services for families experience abuse.
5	Agency/Group/Organization	Senior Adults Legal Assistance (SALA)
	Agency/Group/Organization Type	Services-Elderly Persons
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The surrounding organizations were contacted via email, Milpitas Post and City's website. A staff member from SALA attended to voice the need for continuing legal services for senior persons.
6	Agency/Group/Organization	Silicon Valley Independent Living Center
	Agency/Group/Organization Type	Housing Services – Housing Services – Elderly Person Services – Persons with Disabilities Services – Homeless
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The surrounding organizations were contacted via email, Milpitas Post and City's website. A staff member from SVILC attended to voice the need for services for housing needs and referrals.
7	Agency/Group/Organization	The Health Trust
	Agency/Group/Organization Type	Services-Elderly Persons
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The surrounding organizations were contacted via email, Milpitas Post and City's website. A staff member from The Health Trust attended to voice the need for to continue services for Meals on Wheels.
8	Agency/Group/Organization	YWCA
	Agency/Group/Organization Type	Services - Victims
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The surrounding organizations were contacted via email, Milpitas Post and City's website. A staff member from YWCA attended to voice the need for continued services for persons experiencing domestic abuse.
9	Agency/Group/Organization	Rebuilding Together Silicon Valley
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The surrounding organizations were contacted via email, Milpitas Post and City's website. A staff member from Rebuilding Together Silicon Valley attended to voice the need for continued services for low-income home repairs.
10	Agency/Group/Organization	Terrace Gardens Senior Housing, Inc.
	Agency/Group/Organization Type	Housing Services - Housing Services-Elderly Persons

	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The surrounding organizations were contacted via email, Milpitas Post and City's website. A staff member from Terrace Gardens attended to voice the need for services for senior person(s).
11	Agency/Group/Organization	LifeMoves
	Agency/Group/Organization Type	Housing Services - Housing Services - Homeless housing need assessment
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homeless Needs - Veterans
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The surrounding organizations were contacted via email, Milpitas Post and City's website. A staff member from LifeMoves attended to voice the need for continued services for the homeless populations they serve.

Identify any Agency Types not consulted and provide rationale for not consulting

The City did not consult with nearby correctional facility or child welfare entities. The organization has various partnerships with the County and the City works with those organizations indirectly through the several partnerships through the County and sub-recipients funded and outlined in this Action Plan.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Regional Continuum of Care Council	The Continuum of Care works to alleviate the impact of homelessness in the community through the cooperation and collaboration of social service providers. This effort aligns with the Strategic Plan's goal to support activities to prevent and end homelessness.

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
City of Milpitas Housing Element	City of Milpitas	The Housing Element serves as a policy guide to help the City meet its existing and future housing needs. This effort aligns with the Strategic Plan's goal to assist in the creation and preservation of affordable housing.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The Annual Action Plan is the implementation tool from the Consolidated Plan. The Annual Action Plan funding is guided by the goals and priorities from the Consolidated Plan. The Consolidated Plan went through the Citizen Participation Plan.

Prior to starting the Consolidated Plan update process, the City revised its Citizen Participation Plan. The citizen participation process included holding several public community meetings and workshops for maximum citizen participation. Also, City staff worked closely with the City's Community Advisory Commission (CAC) as they are the recommending body to the City Council in the CDBG allocation process. The CAC has held a number of meetings (listed below) to discuss the Consolidated Plan.

The City conducted 5 community forums throughout the City in different times, different days and different areas in the City. Notices in English, Spanish and Vietnamese were prepared and posted in the local paper announcing the community forums. The notices were also sent via electronic mail to over 125 organizations inviting them to participate and provide comments or suggestion regarding the City's Consolidated Plan and Annual Action Plan update process. Over 75 individuals, local groups, agencies, non-profit and organizations were involved in the development of the Milpitas Consolidated Plan. A listing of these individuals, groups and organizations who participated in the preparation and development of the plan is included along with citizen comments received during the public hearing process.

On June 16, 2020, the City submitted a waiver to HUD to reduce the opportunity for Citizen Participation and opportunity to comment down to five days. Public notice was provided on June 18, 2020 at 10am via the City's website, social media pages, and by emailing our Housing interest parties list. Included in these communications was a link to the documents, instructions on how to attend the public hearing, and how to provide electronic comment via email. The opportunity to comment expired on June 23, 2020 at 6pm, exceeding the five-day threshold.

Public comments could be made by going to this URL: <http://www.ci.milpitas.ca.gov/spcomment/>

The documents were posted at this url: <http://www.ci.milpitas.ca.gov/milpitas/departments/federal-program-community-development-block-grant-cdbg/>

For Public Hearing Agenda Item only, voicemail message comments may be submitted to telephone number 408-586-3010 until 2:30 PM on June 23. Please note, public comments via email were accepted until a motion to close the public hearing was passed.

Four total comments were heard. The first comment was from Rebuilding Together Silicon Valley, who wanted to express support for their application to receive CBDG funding for FY 2020. The second comment was from LifeMoves, who wanted to understand why their application was not being considered by the City Council, and if there was still an option, they would like to have revised activities considered so they can continue funding the homeless population in Milpitas. The third comment was from a community member expressing support for the recommended allocations and all of the work the applicants do in the community. The final comment was not relevant to the public hearing in that it was a personal attack on one of the councilmembers. As such, this public comment was not accepted.

CDBG-CV3

The City held a public meeting with the Community Advisory Commission (CAC) on April 7, 2021 to review applications and hear applicant presentations. The CAC made their recommendations for funding to the City Council. Twenty-four public comments were heard from prospective applicants summarizing their proposed activities and how their activities would benefit Milpitas residents.

On April 28, 2021, the City submitted a waiver to HUD to reduce the opportunity for Citizen Participation and opportunity to comment down to five days. Public notice was provided on April 30, 2021 via the City's website. Included on the website was a link to the documents and instructions on how to attend the public hearing. The City also placed an advertisement in the Milpitas post with the same information.

On May 7, 2021, the City Council held a public hearing to discuss the allocation of CDBG funding for CDBG-CV3. Twenty-two public comments were heard, 21 of which were from prospective applicants summarizing their proposed activities and how their activities would benefit Milpitas residents. One member of the community expressed their opinion on community priorities the Council should focus on with the funding.

On May 14, 2021, the City posted the draft amendment to the FY19-20 Annual Action Plan on its website to provide opportunities for public comment. The documents were posted at this url: <http://www.ci.milpitas.ca.gov/milpitas/departments/federalprogram-community-development-block-grant-cdbg/>

On June 4, 2021, the City placed an advertisement in the Milpitas post for the June 15, 2021 City Council meeting. The Notice contained the date, time, location, purpose and how and where interested persons could obtain more information. A link to the documents was also made available for public review and comment.

On June 15, 2021, the City Council held a public hearing to allocate the FY21-22 and for CDBG-CV3. Eight public comments were heard, of which 5 were from applicants thanking the City Council for their continued support for their non-profit. Three comments were from members of the community expressing their appreciation for the City Council's allocation recommendations.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	News-paper ad	Non-targeted/broad community	No comments were received	No comments were received	n/a	
2	Public Meeting	Non-targeted/broad community	No comments were received	No comments were received	n/a	
3	News-paper ad	Non-targeted/broad community	No comments were received	No comments were received	n/a	
4	Public Hearing	Non-targeted/broad community	No comments were received	No comments were received	n/a	
5	Public Meeting	Non-targeted/broad community	No comments were received	No comments were received	n/a	
6	News-paper ad	Non-targeted/broad community	Posting the Draft Annual Action Plan			
7	Public Hearing	Non-targeted/broad community	3 comments received	Each was to pledge support for their applicants funding request		http://www.ci.milpitas.ca.gov/community-development-block-grant-cdbg-allocations-draft-annual-action-plan-fy-2019-2020/
8	Ad Hoc CDBG Subcommittee Meeting	Non-targeted/broad community	7 comments received	Each was to pledge support for their applicants funding request	n/a	http://www.ci.milpitas.ca.gov/pdfs/subcommittee/cdbg/2019/061019/agenda.pdf
9	Re-open Public Hearing	Non-targeted/broad community	8 comments received	2 comments requesting more outreach, remaining comments was to pledge support for their applicants funding request	n/a	http://www.ci.milpitas.ca.gov/pdfs/council/2019/061119/Agenda.pdf

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
10	Virtual Public Meeting	Non-targeted/broad community	No comments were received	No comments were received		http://www.ci.milpitas.ca.gov/pdfs/Commissions/cac/2020/040120/Minutes.pdf
11	CDBG Subcommittee Meeting	Non-targeted/broad community	No comments were received	No comments were received		http://www.ci.milpitas.ca.gov/pdfs/subcommittee/cdbg/2020/052120/Minutes.pdf
12	CDBG Subcommittee Meeting	Non-targeted/broad community	No comments were received	No comments were received		
13	Public Hearing Waiver sent to HUD on 6/16/2020	Non-targeted/broad community	Public Comment period from 6/18/20 through 6/23/20 4 comments received	Two urging support for their application. One from the community expressing support for all the applications. And one not relevant to the public hearing.	One not accepted as it was not relevant to the public hearing	
CDBG-CV3						
1	News-paper ad	Non-targeted/broad community	Opening the application period	No comments were received	n/a	
2	Application Workshop	Non-targeted/broad community	30 Attendees	General comments & questions about the CDBG application and process.	n/a	
3	Public Meeting (CAC)	Non-targeted/broad community	10 Attendees	General comments & questions about the CDBG application and process.	n/a	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
4	Public Meeting (CAC)	Non-targeted/broad community	24 comments were received/40 Attendees	Prospective FY21-22 CDBG applicants gave comments to the Commission to provide information about their organization, their proposed project, and how it will benefit the residents of Milpitas.	n/a	
5	News-paper ad	Non-targeted/broad community	Public Hearing Notice for City Council Meeting	No comments were received	n/a	
6	City Council Virtual Public Hearing	Non-targeted/broad community	22 comments were received/50 Attendees	Prospective FY21-22 CDBG applicants gave comments to the Commission to provide information about their organization, their proposed project, and how it will benefit the residents of Milpitas.	n/a	
7	News-paper ad	Non-targeted/broad community	Public Hearing Notice for City Council Meeting	No comments were received	n/a	
8	City Council Meeting Virtual Public Hearing	Non-targeted/broad community	8 comments were received	Five comments from applicants thanking the City Council for their support. Three comments from community members who offered support for the Council's recommendations.	n/a	

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The City of Milpitas will receive \$608,734 for fiscal year 2019-2020 in CDBG funds.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan	Narrative Description
			Annual Allocation	Program Income	Prior Year Resources	Total		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	\$608,734	\$8,959	\$521,182	\$1,138,875	\$2,434,936	The expected remainder amount is calculated on the total amount in Year 1 multiplied by 4 years.

CDBG-CV	public - federal	The CARES Act created a supplemental funding of CDBG-CV dollars that must be used to prevent, prepare for, and respond to covid-19. CDBG-CV funds cannot be used for other purposes.	\$397,911				\$397,911	
CDBG	Public - federal	Prior year unused funds from FY14-18			\$290,039		\$290,039	COVID economic development activities
CDBG-CV3	Public - federal	The CARES Act created a supplemental funding of CDBG-CV dollars that must be used to prevent, prepare for, and respond to covid-19. CDBG-CV funds cannot be used for other purposes.	\$582,236				\$582,236	
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services			\$17,027.45		\$17,027.45	Unused CDBG funds from PY20 to be used for CDBG-CV related activities

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Not applicable, the City does not match federal funds.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

There are two parcels controlled by the City. One parcel, located at 1432 S. Main Street, is owned by Milpitas Housing Authority and is approximately 0.9 acres in size. Currently the parcel is occupied by commercial tenants, but the land is zoned as high density multi-family residential. The other parcel, approximately 1.7 acres, is located adjacent to the Milpitas Housing Authority property and is owned by the City of Milpitas. That City parcel is also occupied by commercial business but is also zoned for multi-family residential use. The City is currently working on a partnership with the County of Santa Clara to potentially develop both parcels for affordable housing units. The City hopes to sell these parcels to the County by the end of 2019.

Discussion

Please see discussion above.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Maintain and Preserve Existing Housing	2017	2022	Affordable Housing Non-Homeless Special Needs	Citywide	Affordable Housing Development and Preservation	CDBG: \$175,000	Homeowner Housing Rehabilitated: 46 Household Housing Unit
2	Fair Housing	2017	2022	Affordable Housing Non-Housing Community Development	Citywide	Community Services	CDBG: \$10,000 Housing Authority: \$40,000	Public service activities for Low/Moderate Income Housing Benefit: 320 Households Assisted
3	Public Services for Seniors	2017	2022	Non-Homeless Special Needs Non-Housing Community Development	Citywide	Community Services	CDBG: \$194,517 \$184,517	Public service activities other than Low/Moderate Income Housing Benefit: 460 495 Persons Assisted
4	Public Services for Children and Youth	2017	2022	Non-Homeless Special Needs Non-Housing Community Development	Citywide	Community Services	CDBG: \$10,000	Public service activities other than Low/Moderate Income Housing Benefit: 25 Persons Assisted
5	Affordable Housing Rental Rehabilitation	2017	2022	Affordable Housing	Citywide	Affordable Housing Development and Preservation	CDBG: \$84,000 CDBG-Prior Year: \$46,533	Rental units rehabilitated: 184 Household Housing Unit + New capital project at TBRA apartment complex

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
6	Community Funding/Public Services	2017	2022	Homeless Non-Homeless Special Needs Non-Housing Community Development	Citywide	Community Services	CDBG: \$211,598,451 78,092,451	Public service activities other than Low/Moderate Income Housing Benefit: 673 568 Persons Assisted
7	Public Improvements including accessibility and improving public facilities	2017	2022	Homeless	Citywide	Homelessness	CDBG: \$153,704.45	Help rehabilitate homeless shelter overnight. Homeless persons overnight shelter: 124
8	Public services for low- and moderate-income residents at risk of eviction	2020	2021	Homeless Non-Homeless Special Needs	Citywide	Community Services	CDBG-CV: \$487,278.35 CDBG-Prior Year \$43,506	Provide 84 LMC households with up to \$5,000 in rental assistance Project Sentinel to assist an additional 20 LMC households with rental assistance
9	Assist Microenterprises	2020	2021	Non-Housing Community Development	Citywide	Economic Development	CDBG-Prior Year: \$215,000	Assist 38 LMC microenterprise owners with \$5,000 loans Assist 15 microenterprises with marketing training

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Maintain and Preserve Existing Housing
	Goal Description	Rental units rehabilitated: 0 units, however, capital improvements are being made to the apartment complex; Homeowner Housing Rehabilitated: 46

2	Goal Name	Fair Housing
	Goal Description	Promote fair housing choice.
3	Goal Name	Public Services for Seniors
	Goal Description	Support activities that provide community services to low income and special needs households.
4	Goal Name	Public Services for Children and Youth
	Goal Description	Support activities that provide community services to low income and special needs households.
5	Goal Name	Affordable Housing Rental Rehabilitation
	Goal Description	Assist in the creation and preservation of affordable housing opportunities for low income and special needs households
6	Goal Name	Public Improvements including accessibility and improving public facilities
	Goal Description	Support activities that provide community services to low income and special needs households.
7	Goal Name	Public services for low- and moderate-income residents at risk of eviction
	Goal Description	Support activities that provide interim assistance to low- and moderate-income households at risk of being evicted due to a COVID-19 related hardship.
8	Goal Name	Assist Microenterprise and Small Business
	Goal Description	Support activities that provide loans to microenterprises experiencing hardships due to COVID-19.
9	Goal Name	Assist Microenterprise and Small Business
	Goal Description	Support activities that provide loans to small businesses experiencing hardships due to COVID-19.

Projects

AP-35 Projects – 91.220(d)

Introduction

The City of Milpitas only receives Community Development Block Grant (CDBG) funding. If available and recommended in certain circumstances, the City Council may also augment the funds and contribute from local funds, such as the Community Promotion Fund (CPF). All the funds mentioned, are in efforts to serve and improve the lives of low- and moderate-income persons in Milpitas.

Projects

#	Project Name
1	Catholic Charities of Santa Clara County
2	Child Advocates of Silicon Valley
3	Next Door Solutions to Domestic Violence

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#	Project Name
4	Senior Adults Legal Assistance (SALA)
5	Silicon Valley Independent Living Center (SVILC)
6	The Health Trust
7	YWCA Silicon Valley
8	Project Sentinel
9	LifeMoves
10	Rebuilding Together Silicon Valley
11	Terrace Gardens –Carpet Replacement
12	Terrace Gardens – Boiler Replacement
13	Terrace Gardens – Ice Machine Replacement
14	Silicon Valley Independent Living Center (Rent Relief Program)
15	Enterprise Foundation & Kiva (Microenterprise)
16	Project Sentinel (Rental Assistance)
17	Rebuilding Together Silicon Valley (Sunnyhills)
18	Next Door Solutions to Domestic Violence (CDBG-CV3)
19	YWCA Silicon Valley (CDBG-CV3)
20	Next Door Solutions to Domestic Violence (CDBG-CV3)
21	LifeMoves (CDBG-CV3)
22	Lighthouse of Hope Counseling Center (CDBG-CV3)
23	Sourcewise Meals on Wheels (CDBG-CV3)
24	Milpitas Senior Center (CDBG-CV3)
25	Pragnya (CDBG-CV3)
26	Terrace Gardens - Meal Delivery (CDBG-CV3)
27	Filipino American Chamber of Commerce (CDBG-CV3)
28	The Health Trust (CDBG-CV3)
29	Silicon Valley Independent Living Center (CDBG-CV3)
30	Program Administration (CDBG-CV3)
31	City of Milpitas (Technology for Seniors Program) (CDBG-CV3)
32	PRAGNYA (CDBG-CV3)
33	YWCA Golden Gate Silicon Valley – DV Services (CDBG-CV3)

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Allocation priorities are derived through qualitative research such as surveys, public meetings, public hearings and other avenues of resident input. The research has also impacted the priority needs that address the most vulnerable population in our communities. The City Council has established the priorities every two years to address those underserved needs.

The City Council reaffirmed their CDBG priorities as follows:

Public Service Priorities:

1. Senior Services
2. Youth and Teen Services

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3. Homeless services/shelters
4. Childcare
5. Domestic violence prevention and supportive services/shelters
6. Code enforcement

Capital Project Priorities

1. Home repair/rehabilitation
2. Affordable housing
3. Rental apartment rehabilitation
4. Historic preservation

AP-38 Project Summary

Project Summary Information

1	Project Name	Catholic Charities of Santa Clara County
	Target Area	Citywide
	Goals Supported	Community Funding/Public Services
	Needs Addressed	Community Services
	Funding	CDBG: \$20,523
	Description	Investigate and resolve complaints for seniors and disabled adults in long term care facilities.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Catholic Charities' Long-Term Care Ombudsman Program expects to help approximately 92 Milpitas residents. The Long-Term Care Ombudsman will make visits at all long-term care facilities to ensure all clients are safe and properly cared for.
	Location Description	All long-term care facilities in Milpitas.
2	Planned Activities	Site visits to long term care facilities and nursing homes and provide with case management for those clients with open cases.
	Project Name	Child Advocates of Silicon Valley
	Target Area	Citywide
	Goals Supported	Public Services for Children and Youth
	Needs Addressed	Community Services
	Funding	CDBG: \$10,000
	Description	Provides court appointed youths with volunteers to maintain life-long mentorship and guidance.
	Target Date	6/30/2020

	Estimate the number and type of families that will benefit from the proposed activities	Child Advocates of Silicon Valley expects to serve 25 Milpitas foster children.
	Location Description	Milpitas, CA
	Planned Activities	Organization will recruit, train more volunteers and providing essential mentor and guidance for youth.
3	Project Name	Next Door Solutions to Domestic Violence
	Target Area	Citywide
	Goals Supported	Community Funding/Public Services
	Needs Addressed	Community Services
	Funding	CDBG: \$20,523
	Description	Next Door Solutions to Domestic Violence is a nonprofit, multi-cultural agency dedicated to providing proactive and progressive solutions to domestic violence. Next Door Solutions provides peer counseling, advocacy, legal help and support groups. Additionally, Next Door Solutions to Domestic Violence provides safe emergency shelter to victims of domestic violence and their children within a confidential and protected environment.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Next Door Solutions to Domestic Violence proposes to serve 58 Milpitas residents.
	Location Description	The office is located in San Jose.
	Planned Activities	Activities include emergency shelter, basic needs, including food and clothing, case management, and safety.
4	Project Name	Senior Adults Legal Assistance (SALA)
	Target Area	Citywide
	Goals Supported	Community Funding/Public Services Public Services for Seniors
	Needs Addressed	Community Services
	Funding	CDBG: \$7,000

	Description	Legal services in the form of advice/referrals, consultations/brief service, and legal representation will be provided to Milpitas elders in areas of law common to SALA's target population including, but not limited to, the following: Public Benefits (Social Security, SSI, Medicare, and Medi-Cal); Nursing Homes and Alternatives to Institutionalization (including Advance Directives); Elder Abuse; Housing Law, Consumer Problems; and Personal Affairs (including Simple Wills through SALA's No Fee Wills Panel). SALA will provide services through on-site appointments scheduled at intake days at least once a month at the Barbara Lee (Milpitas) Senior Center. Home visits will be made to elders in Milpitas who are homebound or who reside in nursing homes. Milpitas residents with urgent problems will also be served on an emergency basis by telephone. Milpitas residents who appear at SALA intake sites in other cities will also be served. SALA will also conduct one community education presentation annually for the participants at the Milpitas Senior Center. All services described herein will be provided by one of the attorneys on SALA's staff, a pro bono (volunteer) attorney, or a paralegal (either paid staff or volunteer).
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Senior Adults Legal Assistance (SALA) expects to serve 30 Milpitas clients.
	Location Description	At their San Jose office, Milpitas Senior Center and Milpitas Library.
	Planned Activities	Legal assistance, including advising and counseling on basic rights. Facilitation access to public benefits to meet basic life needs and legal planning.
5	Project Name	Silicon Valley Independent Living Center (SVILC)
	Target Area	Citywide
	Goals Supported	Community Funding/Public Services
	Needs Addressed	Community Services Public Services for Seniors
	Funding	CDBG: \$7,264
	Description	Silicon Valley Independent Living Center (SVILC) is a nonprofit, non-residential organization which serves all people with all types of disabilities, including seniors with disabling conditions, who live in Santa Clara County. SVILC provides residents with support tools and resources needed to live interdependently, and advocates for policies that ensure equal access and opportunity for all. SVILC is a peer-driven agency run by and for people with disabilities. As one of 28 independent living centers across the State of California, SVILC is committed to the principles of self-advocacy, personal empowerment and independent living.
	Target Date	6/30/2020

	Estimate the number and type of families that will benefit from the proposed activities	The project expects to serve 44 Milpitas residents with disabilities.
	Location Description	San Jose
	Planned Activities	Assist low-income residents with disabilities in their search for affordable and accessible housing. Provide education and training workshops on how to conduct a housing search to transition from homelessness, from a health care facility, unstable or to permanent housing.
6	Project Name	The Health Trust
	Target Area	Citywide
	Goals Supported	Community Funding/Public Services Public Services for Seniors
	Needs Addressed	Community Services
	Funding	CDBG: \$16,000
	Description	The Health Trust Meals on Wheels program serves physically challenged, home-bound individuals, whether they are elderly, are recuperating after a recent hospitalization, or have disabilities confining them to a wheelchair. Trained drivers, most of whom are volunteers, deliver hot, nutritious meals five days a week along with frozen meals for preparation over the weekend. Drivers also provide daily wellness checks, making sure that clients are safe, alert and cared for. This service provides peace of mind not only to the clients, but also to their families.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Meals on Wheels plans to serve 16 Milpitas residents.
	Location Description	At each of the client's home.
	Planned Activities	Provide seniors with daily healthy, hot meals.
7	Project Name	YWCA Silicon Valley
	Target Area	Citywide
	Goals Supported	Community Funding/Public Services
	Needs Addressed	Community Services
	Funding	CDBG: \$10,000
	Description	The mission of the YWCA Support Services is to empower our diverse community to live free from domestic violence through the provision of safety, support services and self-empowerment.

	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	YWCA Silicon Valley expects to serve 12 Milpitas residents.
	Location Description	At YWCA and undisclosed emergency shelters.
	Planned Activities	Activities include emergency shelter, basic needs, including food and clothing, case management, and safety.
8	Project Name	Project Sentinel
	Target Area	Citywide
	Goals Supported	Fair Housing
	Needs Addressed	Community Services
	Funding	CDBG: \$10,000 Milpitas Housing Authority: \$40,000
	Description	Project Sentinel is a private nonprofit agency providing fair housing, tenant-landlord counseling and dispute resolution services to the City of Milpitas. In addition to counseling and case intake, education and outreach activities will be ongoing. Outreach activity includes: the publication of Rent Watch, a rental housing advice column; distribution of brochures, radio public service announcements and public presentations and workshops. Presentations and workshops are provided to a wide spectrum of the community: ESL classes at local schools; civic groups like the Rotary and Lions; social service agencies like Catholic Charities and Next Door Solutions; municipal offices such as the Senior Center and Community Center; housing provider associations such as the Apartment Owners Association (AOA). Program services are delivered by designated staff in the agency's Fremont office using a local Milpitas phone line and by staff in the agency's main office at 1490 El Camino Real, Santa Clara. Office hours for counseling and case intake are from 9:00 am to 4:00 pm, Monday through Friday. Evening and week-end appointments are provided when necessary. Tenant-Landlord counseling/Dispute Resolution includes all areas of concern in rental housing; however, evictions and substandard housing complaints receive priority attention. Mediations and conciliations are conducted by trained staff and volunteers. Services are delivered in a neutral, unbiased manner to all parties engaged in the rental housing relationship. Fair Housing services of community education, and complaint investigation are provided from the corporate office and other public facilities within the City of Milpitas (library, community center). HUD-certified mortgage default counseling and First Time Homebuyer workshops are open to Milpitas residents. These services are provided from Project Sentinel's office at the Milpitas Sobrato Center.
	Target Date	6/30/2020

	Estimate the number and type of families that will benefit from the proposed activities	Project Sentinel will provide service for 320 Milpitas residents.
	Location Description	At various venues in Milpitas and also their Santa Clara office.
	Planned Activities	Provide educational presentations, outreach, and brochures at a variety of venues. Provide information and referral services and investigate cases of alleged discrimination.
9	Project Name	LifeMoves
	Target Area	Citywide
	Goals Supported	Homelessness
	Needs Addressed	Homeless
	Funding	CDBG: \$136,677
	Description	LifeMoves will make high-priority repairs to Georgia Travis Center. The Georgia Travis Center provides emergency and transitional housing for homeless women and children in Santa Clara County.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	LifeMoves proposed to serve 120 Milpitas clients.
	Location Description	Georgia Travis Center
	Planned Activities	Funding will be used for emergency repairs for the homeless shelter.
10	Project Name	Rebuilding Together Silicon Valley
	Target Area	Citywide
	Goals Supported	Affordable Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$175,000
	Description	Rebuilding Together will preserve and maintain affordable housing and provide a safe and secure living environment for very low and low-income households through housing rehabilitation
	Target Date	6/30/2020

	Estimate the number and type of families that will benefit from the proposed activities	46 low income, owner occupied housing units will be repaired.
	Location Description	Various homes throughout Milpitas.
	Planned Activities	Low to moderate income owner-occupied, minor and emergency housing rehabilitation.
11	Project Name	Terrace Gardens Senior Housing, Inc.- Community Room Carpet
	Target Area	Citywide
	Goals Supported	Affordable Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$15,000
	Description	The project will replace the carpeting in their community room.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	184 residents will benefit.
	Location Description	186 Beresford Court
	Planned Activities	The project will replace the carpeting in their community room, which is used on a daily basis for Resident events.
12	Project Name	Terrace Gardens Senior Housing, Inc.– Commercial Ice Machine Replacement
	Target Area	Citywide
	Goals Supported	Affordable Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$7,000
	Description	The project proposed will replace their commercial ice machine.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	184 residents will benefit.

	Location Description	186 Beresford Court
	Planned Activities	Funding will be used for the replacement of the commercial ice machine, which is used daily for meal services and events.
13	Project Name	Terrace Gardens Senior Housing, Inc.- Boiler in Community Building
	Target Area	Citywide
	Goals Supported	Affordable Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$62,000
	Description	Replace the boiler in the Community building.
	Target Date	6/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	184 residents will benefit.
	Location Description	186 Beresford Court
	Planned Activities	Funding will be used for the replace the boiler in the Community building, used daily for providing meal services and events to residents.
14	Project Name	Silicon Valley Independent Living Center (CDBG-CV)
	Target Area	Citywide
	Goals Supported	Public services for low- and moderate-income residents at risk of eviction
	Needs Addressed	Community Services
	Funding	CDBG-CV: \$318,329
	Description	This project will assist low and moderate-income households experiencing a COVID-19 related hardship and who are at risk of being evicted due to non-payment of rent.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 50 low and moderate-income households will benefit from the proposed activities.
	Location Description	At various homes throughout Milpitas
	Planned Activities	Funding will be used to provide interim rental assistance
	Project Name	Enterprise Foundation & Kiva – Microenterprise

15	Target Area	Citywide
	Goals Supported	Assist Microenterprises and Small Business
	Needs Addressed	Economic Development
	Funding	CDBG-Prior Year: \$200,000
	Description	This project will provide loans to support activities to microenterprises experiencing hardships due to COVID-19.
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Funding will be used to assist 38 LMC microenterprise owners with \$5,000 loans
	Location Description	At various microenterprises located in the City of Milpitas
	Planned Activities	Funding will be used to provide additional financial support to microenterprises experiencing hardships due to COVID-19
16	Project Name	Project Sentinel
	Target Area	Citywide
	Goals Supported	Public services for low- and moderate-income residents at risk of eviction
	Needs Addressed	Community Services
	Funding	CDBG-Prior Year: \$43,506
	Description	It Takes a Village Program: Provide wraparound rent relief/reduction services involving all parties in the process, including the tenant, property owner, mortgage holder, and mediators
	Target Date	6/30/2021

	Estimate the number and type of families that will benefit from the proposed activities	Project Sentinel will provide service for 20 Milpitas households.
	Location Description	Various households throughout Milpitas
	Planned Activities	To provide wraparound rent relief/reduction services involving all parties in the process, including the tenant, property owner, mortgage holder, and mediators
17	Project Name	Rebuilding Together Silicon Valley (Sunnyhills)
	Target Area	Citywide
	Goals Supported	Affordable Housing Rental Rehabilitation
	Needs Addressed	Affordable Housing Development and Preservation
	Funding	CDBG-Prior Year: \$46,533
	Description	Rebuilding Together will preserve and maintain affordable housing and provide a safe and secure living environment for very low and low-income households through a roof replacement project on the existing buildings at the Sunnyhills TBRA apartment complex
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	4 roofs will be replaced with these funds. Occupants of these buildings are 95% LMC.
	Location Description	Sunnyhills TBRA apartment complex
	Planned Activities	Rebuilding Together will preserve and maintain affordable housing and provide a safe and secure living environment for very low and low-income households through a roof replacement project on the existing buildings at Sunnyhills. Goal is to replace 4 roofs with these funds.
18	Project Name	Next Door Solutions to Domestic Violence (CDBG-CV3)
	Target Area	Citywide
	Goals Supported	Community Funding/Public Services
	Needs Addressed	Community Services
	Funding	CDBG-CV3: \$36,681.22
	Description	Next Door Solutions to Domestic Violence is a nonprofit, multi-cultural agency dedicated to providing proactive and progressive solutions to domestic violence. Next Door Solutions provides peer counseling, advocacy, legal help and support groups. Additionally, Next Door

		Solutions to Domestic Violence provides safe emergency shelter to victims of domestic violence and their children within a confidential and protected environment.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Next Door Solutions to Domestic Violence proposes to serve 50 Milpitas residents.
	Location Description	The office is located in San Jose.
	Planned Activities	Activities include emergency shelter, basic needs, including food and clothing, case management, and safety.
19	Project Name	YWCA Silicon Valley (CDBG-CV3)
	Target Area	Citywide
	Goals Supported	Community Funding/Public Services
	Needs Addressed	Community Services
	Funding	CDBG: \$26,158.23
	Description	Provide residents of the City of Milpitas domestic violence supportive services.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	YWCA Silicon Valley expects to serve 25 Milpitas residents
	Location Description	YWCA Office in San Jose
	Planned Activities	Activities include emergency shelter, basic needs, including food and clothing, case management, and safety.
20	Project Name	Next Door Solutions to Domestic Violence (Unused Funds PY20)
	Target Area	Citywide
	Goals Supported	Community Funding/Public Services

	Needs Addressed	Public Improvements including accessibility and improving public facilities
	Funding	CDBG: \$17,027.45
	Description	Next Door Solutions to Domestic Violence is a nonprofit, multi-cultural agency dedicated to providing proactive and progressive solutions to domestic violence. Next Door Solutions provides peer counseling, advocacy, legal help and support groups. Additionally, Next Door Solutions to Domestic Violence provides safe emergency shelter to victims of domestic violence and their children within a confidential and protected environment.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Next Door Solutions to Domestic Violence proposes to serve 50 Milpitas residents.
	Location Description	The office is located in San Jose.
	Planned Activities	Replacement of flooring throughout the Shelter Next Door facility.
21	Project Name	LifeMoves (CDBG-CV3)
	Target Area	Citywide
	Goals Supported	Community Funding/Public Services
	Needs Addressed	Community Services
	Funding	CDBG: \$40,000
	Description	Assist with serving meals during the pandemic at their five shelters in Santa Clara County that serve Milpitas residents.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	LifeMoves expects to serve 73 homeless residents of Milpitas
	Location Description	The five shelters are located throughout Santa Clara County
	Planned Activities	Meal support to homeless residents of Milpitas at each of the five shelters in Santa Clara County.
22	Project Name	Lighthouse of Hope Counseling Center (CDBG-CV3)

	Target Area	Citywide
	Goals Supported	Community Funding/Public Services
	Needs Addressed	Community Services
	Funding	CDBG: \$5,000
	Description	Provide counseling, psychological support, and education to residents of the Milpitas community who have been affected by COVID-19
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	The activity expects to serve 45 Milpitas residents.
	Location Description	Throughout Milpitas
	Planned Activities	Provide counseling, psychological support, and education to residents of the Milpitas community who have been affected by COVID-19
23	Project Name	Sourcewise - Meals on Wheels (CDBG-CV3)
	Target Area	Citywide
	Goals Supported	Public Services for Seniors
	Needs Addressed	Community Services
	Funding	CDBG: \$39,000
	Description	Provide vulnerable seniors age 60 and older who have been impacted by the pandemic nutritious home-delivered meals.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Meals on Wheels plans to serve 80 Milpitas residents.
	Location Description	At each of the client's home.
	Planned Activities	Provide seniors with daily healthy, hot meals.

24	Project Name	Milpitas Senior Center (CDBG-CV3)
	Target Area	Citywide
	Goals Supported	Public Services for Seniors
	Needs Addressed	Community Services
	Funding	CDBG: \$10,000
	Description	Assist members of the Milpitas Senior Center age 62+ who are needing continued support and education on technology
	Target Date	6/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	The Technology for Seniors Program will serve approximately 30 qualifying Milpitas resident seniors (ages 62+).
	Location Description	455 E Calaveras Blvd
	Planned Activities	Funding will be used to provide technology education for seniors to help counter social isolation and improve access to information due to COVID-19.
25	Project Name	Pragnya (CDBG-CV3)
	Target Area	Citywide
	Goals Supported	Community Funding/Public Services
	Needs Addressed	Community Services
	Funding	CDBG: \$40,000
	Description	Funds will be used to support children, youth and adults from the Special Needs community by creating social emotional connections and preventing further isolation due to COVID-19.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	This activity will aim to serve approximately 300 Milpitas residents
	Location Description	1917 Concourse Drv, San Jose CA 95131

	Planned Activities	Support children, youth and adults from the Special Needs community by creating social emotional connections and preventing further isolation due to COVID-19.
26	Project Name	Terrace Gardens Senior Housing (CDBG-CV3)
	Target Area	Citywide
	Goals Supported	Public Services for Seniors
	Needs Addressed	Community Services
	Funding	CDBG: \$65,000
	Description	The project proposed will provide meal delivery to residents, rather than dinner being held in the dining room. Additionally, cleaning supplies and PPE will be purchased to keep up with necessary sanitation practices for our at risk seniors
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	184 low and very low income seniors will benefit from this funding.
	Location Description	186 Beresford Court
	Planned Activities	Funding will be used for meal delivery to residents, rather than dinner being held in the dining room, to keep proper social distancing. Cleaning supplies and PPE will be purchased to keep up with necessary sanitation practices
27	Project Name	Filipino American Chamber of Commerce (CDBG-CV3)
	Target Area	Microenterprise Assistance
	Goals Supported	Microenterprise Assistance
	Needs Addressed	Microenterprise Assistance
	Funding	CDBG: \$15,000
	Description	Provide hands on training for microenterprise owners on how to create and/or revamp their websites and create marketing strategies.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	This activity expects to serve 15 Milpitas microenterprises.

	Location Description	Filipino American Chamber of Commerce
	Planned Activities	Provide hands on training for small business owners on how to create and/or revamp their websites and create marketing strategies.
28	Project Name	The Health Trust (CDBG-CV3)
	Target Area	Citywide
	Goals Supported	Public Services for Seniors
	Needs Addressed	Community Services
	Funding	CDBG: \$20,000
	Description	The Health Trust Meals On Wheels program serves physically challenged, home-bound individuals, whether they are elderly, are recuperating after a recent hospitalization, or have disabilities confining them to a wheelchair. Trained drivers, most of whom are volunteers, deliver hot, nutritious meals five days a week along with frozen meals for preparation over the weekend. Drivers also provide daily wellness checks, making sure that clients are safe, alert and cared for. This service provides peace of mind not only to the clients, but also to their families.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Meals on Wheels plans to serve 20 Milpitas residents.
	Location Description	At each of the client's home.
	Planned Activities	Provide seniors with daily healthy, hot meals.
29	Project Name	Silicon Valley Independent Living Center - Rent Relief (CDBG-CV3)
	Target Area	Citywide
	Goals Supported	Community Funding/Public Services
	Needs Addressed	Community Services
	Funding	\$168,949.35
	Description	Direct aid to the Rent Relief Program
	Target Date	6/30/2022

	Estimate the number and type of families that will benefit from the proposed activities	SVILC expects to serve approximately 135 LMC residents
	Location Description	Throughout Milpitas
	Planned Activities	Providing rental assistance to LMC Milpitas residents at risk of eviction due to COVID-19.
30	Project Name	Program Administration (CDBG-CV3)
	Target Area	Citywide
	Goals Supported	Program Administration
	Needs Addressed	Program Administration
	Funding	CDBG: \$116,447.20
	Description	Program Administration
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Program Administration
	Location Description	Milpitas, CA
	Planned Activities	Program Administration
31	Project Name	<u>City of Milpitas (Technology for Seniors Program)</u>
	Target Area	<u>Citywide</u>
	Goals Supported	<u>Public Services for Seniors</u>
	Needs Addressed	<u>Community Services</u>
	Funding	<u>CDBG: \$10,000</u>
	Description	<u>The Technology for Seniors program will target seniors age 62+ who are needing continued support and education on technology such as Chromebooks, as a means to counter social isolation, and as a result, stay better "connected" to family, friends and Milpitas community-based activities, services and resources.</u>

	<u>Target Date</u>	<u>6/30/2023</u>
	<u>Estimate the number and type of families that will benefit from the proposed activities</u>	<u>35</u>
	<u>Location</u>	<u>Milpitas Senior Center</u>
	<u>Description</u>	
	<u>Planned Activities</u>	<u>Technology support for Seniors</u>
<u>32</u>	<u>Project Name</u>	<u>Pragnya</u>
	<u>Target Area</u>	<u>Citywide</u>
	<u>Goals Supported</u>	<u>Community Funding/Public Services</u>
	<u>Needs Addressed</u>	<u>Community Services</u>
	<u>Funding</u>	<u>CDBG: \$50,000</u>
	<u>Description</u>	<u>The Pragnya Enrichment program caters to children, youth and adults with developmental and intellectual disabilities (ID/DD).</u>
	<u>Target Date</u>	<u>6/30/2023</u>
	<u>Estimate the number and type of families that will benefit from the proposed activities</u>	<u>200</u>
	<u>Location</u>	<u>Citywide</u>
	<u>Description</u>	
	<u>Planned Activities</u>	<u>Support children, youth and adults from the Special Needs community</u>
<u>33</u>	<u>Project Name</u>	<u>YWCA Silicon Valley</u>
	<u>Target Area</u>	<u>Citywide</u>
	<u>Goals Supported</u>	<u>Public Services for Domestic Violence support</u>
	<u>Needs Addressed</u>	<u>Community Services</u>
	<u>Funding</u>	<u>CDBG: \$26,000</u>
	<u>Description</u>	<u>Provide residents of the City of Milpitas domestic violence supportive services.</u>

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<u>Target Date</u>	<u>6/30/2023</u>
<u>Estimate the number and type of families that will benefit from the proposed activities</u>	<u>65</u>
<u>Location</u>	<u>YWCA Office in San Jose</u>
<u>Description</u>	
<u>Planned Activities</u>	<u>Activities include emergency shelter, basic needs, including food and clothing, case management, and safety.</u>

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Not applicable. The City of Milpitas does not set geographic concentration areas for assistance. Instead the City helps fund organizations that provide supportive services to low- and moderate-income individuals throughout the City.

Geographic Distribution

Target Area	Percentage of Funds

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Not applicable

Discussion

Not applicable

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The City adopted Affordable Housing Ordinance No. 297 on June 12, 2018. The Affordable Housing Ordinance requires that all new developments over 10 units requires 15% affordable units. The Ordinance on March 5, 2019, the City established residential and non-residential affordable housing fees.

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	200
Special-Needs	1,500
Total	1,700

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	112
Rehab of Existing Units	43
Acquisition of Existing Units	50
Total	205

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

The high cost of land has been an obstacle in developing affordable housing projects. The City has committed \$6,500,000 to fund a 100% affordable housing building complete with 101 deeply affordable units and one above moderate managers unit. Additionally, the City has received City Council approval to modify our loan agreement on the MonteVista apartments, which will deed restrict 50 previously market rate units at 80% AMI for 40 years.

AP-60 Public Housing – 91.220(h)

Introduction

The City of Milpitas currently does not have any public housing. However, there is one Project-based Section 8 property in the City, the Sunnyhills Apartments. The Sunnyhills Apartments is a 171-unit development in which 149 units receive project-based Section 8 vouchers. The Project-based Section 8 vouchers provides rental assistance for each unit between the Department of Housing and Urban Development (HUD) established Fair Market Rent (FMR) for the area and what the tenant can afford to pay. Its aim is to be competitive with the local market thus incentivizing the owner to rent to low income households. The City has agreed to extend the HUD contract for another five years.

Actions planned during the next year to address the needs to public housing

This is not applicable to the City of Milpitas as there are no public housing units owned or managed by the Housing Authority of the County of Santa Clara in the City.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Not applicable. There are no public housing units in the City of Milpitas.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not applicable.

Discussion

Not applicable.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The County of Santa Clara and the City have designated homelessness as a critical issue. Although the total homeless population is declining as a whole, there still remains 7,394 homeless persons. In Santa Clara County's 2017 Point-in-Time Census & Survey Comprehensive Report, the survey identified a total of 66 unsheltered homeless persons in Milpitas. Notably, there was a decrease by 46% unsheltered homeless persons in Milpitas. Given the complexity of homelessness, interagency and interregional collaboration is crucial in solving the homeless issue. The City is gearing up for the next Point-in-Time Census & Survey and will work with the County.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Milpitas partners with Santa Clara County Continuum of Care to conduct the bi-annual Homeless Point in Time survey. In January 2017, Point-in-Time Count was conducted by the County of Santa Clara, the City of San Jose and Applied Survey Research for the 2017 Santa Clara County's biennial Point-in-Time count of homeless persons as required by the U.S. Department of Housing and Urban Development (HUD). The group, along with volunteers, did a physical count of those individuals residing outside a sheltered home i.e. parks, vehicles, highways, creeks etc. The survey and count was crucial as it is used for important qualitative and quantitative data as a representative sample to understand where they resided and respond to any immediate needs. The homeless were surveyed about a variety of issues including shelter, services and assistance. Staff will also participate in the preparation of the upcoming 2019 bi-annual Santa Clara Homeless Census Survey.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Milpitas will address emergency shelter and transitional housing needs of homeless persons by continuing to fund organizations that provide emergency housing. In the upcoming year, the City provided over \$30,253 to organizations that provided emergency shelter to homeless individuals or at-risk, which includes victims of domestic violence and an additional \$136,677 in emergency shelter repairs. The organizations that have provide emergency shelter include Next Door Solutions to Domestic Violence, YWCA and LifeMoves.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families

experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

On February 2, 2016, City Council members adopted Resolution No. 8523, finding that the problem of homelessness constitutes a crisis and consider policy options for funding affordable housing to house homeless people. The City will continue to fund and participate in the County Point-in-Time Census to identify all unsheltered persons.

CDBG Funded

- Next Door Solutions to Domestic Violence: Next Door Solutions to Domestic Violence provides client-centered, community-based supportive services for victims of domestic violence and his/her children. The organization also provides undisclosed emergency shelter when requested and needed by the individual and/or family.
- YWCA Silicon Valley (YWCA): YWCA Silicon Valley empowers women and her children to end racism and violence through offering supportive services for self-improvement and undisclosed emergency shelter for short-term to a longer amount of time if needed. YWCA also provides clients referrals to permanent housing if possible, and available.
- LifeMoves: LifeMoves provides emergency, interim and permanent supportive housing. Clients are provided with shelter, food, clothing, intensive case management, and intensive supportive services.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Milpitas is involved and participates in the Santa Clara County Continuum of Care that is dedicated to ending and preventing homelessness in the County. The Santa Clara County Continuum of Care has community-wide efforts to end homelessness through fostering relationships, program and systematic changes.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private

agencies that address housing, health, social services, employment, education, or youth needs.

As mentioned in the previous paragraph of CDBG funded programs related to emergency shelter, the City also funds organizations that take proactive measures in helping individuals in need of legal help, youth needs and concerns and fair housing so that he/she can become informed of his or her rights before the individual is forced into homelessness.

CDBG and City Local Funds

- Child Advocates of Silicon Valley: Child Advocates connect court appointed special advocates (CASAs) to foster children. These volunteers must make a commitment to the children for a long-term, many for his or her entire life. The consistent support of the CASA is often the only adult has steadily remained with them providing crucial mentorship. In foster children, according to a HUD's report, "Housing for Youth Aging out of Foster Care," found that as high as thirty-seven percent (37%) will enter homelessness at one point as youths and an addition fifty percent (50%) will face unstable housing after transition. By providing a CASA, this will be one stable support in his or her life which has spastically proven to develop productive individuals. Many of the children with CASAs, have higher rates of high school graduation then the national average. The program provides essential holistic approach to help these children to become successful and prevent homelessness.
- Seniors Adults Legal Assistance (SALA): SALA is committed to providing free-legal services to seniors. Legal services that SALA provides ranges from: public benefits, long-term care, alternatives to institutionalization, elder abuse, long-term care insurance, incapacity planning, probate, simple wills and housing – related to Landlord-Tenant issues. Often, many seniors do not know his or her housing rights or sign over the will of their house without knowing, and with fixed income, many are unable to provide legal help. SALA provides legal help free of charge for these low to extremely low income seniors.

Discussion

Please see discussion above.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

Along with other jurisdictions in Santa Clara County, the City of Milpitas is facing many obstacles in creating more affordable housing. The many constraints that the City is facing is the limited amount of developable land, government constraints, infrastructure and public facilities constraints, environmental, housing for persons with disabilities, and financing and construction costs.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

Resolution No. 8523

The City adopted Resolution No. 8523 on February 2, 2016, which recognizes homelessness as a crucial problem in the County and will help contribute to future affordable housing projects that will house homeless.

Affordable Housing Ordinance

On June 12, 2018, the City Council adopted an Affordable Housing Ordinance No. 297 which requires that any new developments with projects of ten (10) or more units must include fifteen percent (15%) of very-low or low-income units for rental and 15% of moderate income units for ownership. The units should be affordable for over 55 years.

Density Bonus Ordinance

To attract developers to build affordable units, the Density Bonus Ordinance will allow developers the ability to build above their permitted densities in permitted zoning districts in exchange for the construction of affordable units.

Below Market Rate Ownership

The City manages a Below Market Rate (BMR) Ownership program for first-time, income-qualified homebuyers. Once a unit from the current BMR housing stock becomes available, a qualified applicant from the waiting list will have the ability to purchase a home in Milpitas at one of the various developments throughout the City from one to three bedrooms. For qualified very low to low income

households, the City also provides a deferred, 3% loan of up to \$50,000.

Fair Housing

Milpitas provides CDBG and Housing Authority funds to Project Sentinel. Project Sentinel is a reputable organization that provides expertise in fair housing and tenant-landlord dispute. Services include information, referrals, community outreach and education in several languages other than English, investigation, and resolving fair housing complaints. In addition, they provide education and outreach to property owners, and property management to become proactive in their housing policies.

Discussion:

Please see discussion above.

AP-85 Other Actions – 91.220(k)

Introduction:

The most significant obstacle to addressing the underserved needs for fiscal year 2019-2020 is the lack of sufficient federal, state, and local funds to carry out all the necessary programs, activities and projects.

Actions planned to address obstacles to meeting underserved needs

The diminishing amount of funds continues to be the most significant obstacle to addressing the needs of underserved populations. To address this, the City supplements its CDBG funding with other resources and funds, such as:

- The City of Milpitas Affordable Housing Fund is used primarily to increase the number of new affordable housing units. It is funded through the mitigation fees required from developers of resident projects.

The City recently adopted the Affordable Housing Ordinance which requires that any new developments with projects of ten (10) or more units must include fifteen percent (15%) of very low or low-income units for rental and 15% of moderate income units for ownership.

- The City's provides loans on an ongoing, as qualified basis for BMR applicants to qualify for purchasing an available BMR unit.
- Rehabilitation Loan Program provides deferred, low-interest loans for rehabilitation and preservation of the City's stock of BMR ownership units.
- The County distributes federal McKinney Homeless Assistance funds to organizations in the county that provide services to homeless persons and persons at-risk of homelessness.
- The California Tax Credit Allocation Committee (CTCAC) holds two application cycles for Low Income Housing Tax Credits each year. Local non-profits apply directly to the CTCAC for these funds when they have identified a project.
- The Housing Trust Silicon Valley is a nonprofit organization that combines private and public funds to support affordable housing activities in the County, including assistance to developers and homebuyers.
- The Mortgage Credit Certificate (MCC) Program provides assistance to first-time homebuyers by allowing an eligible purchaser to take 20 percent of their annual mortgage interest payment as a tax credit against federal income taxes. The County administers the MCC Program on behalf of the jurisdictions in the County, including the City.

Measure A Affordable Housing Bond was approved by voters in November 2016 that approved \$950 million dollars for the County to address housing needs for the most vulnerable residents, those in the extremely low-income households.

Actions planned to foster and maintain affordable housing

The City has taken proactive steps to help decrease the barriers in affordable housing through the following ordinances:

Resolution No. 8523

The City adopted Resolution No. 8523 on February 2, 2016, which recognizes homelessness as a crucial problem in the County and will consider contributing to future affordable housing projects that will house the homeless.

Affordable Housing Ordinance

On June 12, 2018, the City Council adopted an Affordable Housing Ordinance which requires that any new developments with projects of ten (10) or more units must include fifteen percent (15%) of very low or low-income units for rental and 15% of moderate income units for ownership. The units should be affordable for over 55 years.

Density Bonus Ordinance

To attract developers to build affordable units, the Density Bonus Ordinance will allow developers the ability to build above their permitted densities in permitted zoning districts in exchange for the provision of affordable units in the development.

Below Market Rate Ownership

The City manages a Below Market Rate (BMR) Ownership program for first-time, income-qualified homebuyers. Once a unit from the current BMR housing stock becomes available, the homebuyer will have the ability to purchase a home in Milpitas at one of the various developments throughout the City from one to three bedrooms. For qualified very low to low income households, the City also provides a loan of up to \$50,000.

Housing Trust Silicon Valley

Housing Trust Silicon Valley provided financial support for 86 affordable housing projects of \$55.7 million, which funded over 5,059 affordable rental units. In addition, made 2,306 loans to homebuyers,

totaling over \$44.9 million. Lastly, Housing Trust of Silicon Valley provided homeless grants of over \$3.4 million to assist over 5,954 individuals.

Fair Housing

Project Sentinel is an organization that provides expertise in fair housing and tenant-landlord dispute. Services include information, referrals, community outreach and education in several languages other than English, investigation, and resolving fair housing complaints.

Actions planned to reduce lead-based paint hazards

The County of Santa Clara has received funding from State's Department of Health Service and Federal Government for Center for Disease Control to implement a Childhood Lead Poisoning Prevention Program. The funded programs include community outreach screen, case management and public education to inform low-to-moderate income and older communities. The project will then follow up with environmental testing, lead-based education, blood-lead testing for children, hazard reduction grants and follow up with monitoring and testing.

Milpitas has adopted a Lead-Based Paint Management Plan which complies with HUD Based Paint regulations, which outlines the required states of abatement and remediation for rehabilitation projects. In addition, the City publicize and identifies lead-based hazards and older residential projects through its Code Enforcement Division and Building Department. In addition, projects undergoing rehabilitation, under the City's Rehabilitation, provides technical assistance and abatement of lead-based paints.

Actions planned to reduce the number of poverty-level families

- As stated prior, the City of Milpitas will follow these actions:
- Work with non-profit housing developers to fund and provide more affordable housing opportunities to address the homeless problem and needs of very low and low-income households.
- Provide funding and supportive services to prevent very low-income persons and families from becoming homeless and assist them in ending the cycle of homelessness.
- Address the employment and income needs of individuals and families who are economically disadvantaged, including persons who are homeless, who have disabilities, and those who are participating in the County of Santa Clara Welfare-to-Work Programs.

- Provide funding for a variety of services and referrals to assist people in obtaining access to public assistance to prevent poverty.
- Per Section 3, if there are HUD funded projects that can create direct economic opportunities must take every effort to recruit, target and directed towards low and very low-income residents and businesses.

Actions planned to develop institutional structure

The City is striving to improve intergovernmental and private sector cooperation to synergize efforts and resources and develop new revenues for community service needs and the production of affordable housing. Collaborative efforts include:

- Regular quarterly meetings between entitlement jurisdictions at the CDBG Coordinators Meeting and Regional Housing Working Group
- Joint jurisdiction Request for Proposals and project review committees
- Coordination on project management for projects funded by multiple jurisdictions. Recent examples include the effort by the County to create a regional affordable housing fund, using former redevelopment funds that could be returned to the County to use for affordable housing. Another effort underway involves the possible use of former redevelopment funds to create a countywide pool for homeless shelters and transitional housing. These interactions among agencies generate cohesive discussion and forums for bridging funding and service gaps on a regional scale.

Actions planned to enhance coordination between public and private housing and social service agencies

The City benefits from a strong jurisdiction and region-wide network of housing and community development partners, such as the County and the CoC. To improve intergovernmental and private sector cooperation, the City will continue to participate with other local jurisdictions and developers in sharing information and resources.

Discussion:

Please see discussion above.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(l) (1, 2, 4)

Introduction:

The City of Milpitas only receives CDBG funds and will receive the following program income for FY19-20.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	\$8,959
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	\$8,959

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	0.00%